

**2010 GENE KELLY AWARDS
PRODUCTION BUDGET FORM**

Due Date: Friday, January 15, 2010

School: _____ **Contact:** _____

Show Title: _____

Show Date(s): _____

EXPENSES

If *anyone* functions in the following positions of your production, you *must* enter an amount for either District Paid Salary or a percentage of School Contract Salary and an amount.

| <u>Position</u> | <u>Salary</u> |
|------------------------|----------------------|
| Producer: | \$ _____ |
| Co-Producer: | \$ _____ |
| Director: | \$ _____ |
| Choreographer: | \$ _____ |
| Musical Director: | \$ _____ |
| Set Designer: | \$ _____ |
| Lighting Designer: | \$ _____ |
| Costume Designer: | \$ _____ |
| Technical Designer: | \$ _____ |
| Hair Stylist: | \$ _____ |
| Costume Coordinator: | \$ _____ |
| Accompanist: | \$ _____ |
| Musicians: | \$ _____ |

Complete both pages of this form

Miscellaneous Salaries and Expenses

| <u>Position</u> | <u>Salary</u> |
|----------------------|---------------|
| Set Construction: | \$ _____ |
| Set Painter: | \$ _____ |
| Sound Technician: | \$ _____ |
| Make-up Coordinator: | \$ _____ |
| Assistant Director: | \$ _____ |

Production Expenses

| | |
|--------------------------|----------|
| Royalties: | \$ _____ |
| Costumes: <i>Rentals</i> | \$ _____ |
| <i>Construction</i> | \$ _____ |
| Props: | \$ _____ |
| Make-up: | \$ _____ |
| Set: | \$ _____ |
| Lighting: | \$ _____ |
| Sound: | \$ _____ |

TOTAL EXPENSES \$ _____
(For both sides of this form)